

Article 7: FY18 Community Preservation Committee Budget and Projects,

Substitute Motion

Requested by: Chitra Subramanian, Town Accountant, and
Floyd Carman, Town Treasurer.

The original motion has not changed as far as approved projects and budgeted dollars being requested for appropriation approval by Town Meeting. The changes involve the technical language required by the Department of Revenue.

ARTICLE 7: FY18 COMMUNITY PRESERVATION COMMITTEE BUDGET & PROJECTS

MOVED: That the Town reserve for appropriation the following amounts from FY2018 estimated receipts of \$1,300,000 as recommended by the Community Preservation Committee:

1. \$130,000 for acquisition, creation and preservation of open space and for recreational use;
2. \$130,000 for acquisition, preservation, rehabilitation and restoration of historic resources;
3. \$130,000 for the creation, preservation and support of community housing;
4. \$855,000 to the budgeted reserve; and
5. \$55,000 to be appropriated for the Administrative Expenses and all other necessary proper expenses of the Community Preservation Committee for FY18

(Majority vote)

MOVED: a) That a total of \$336,000 be appropriated, \$132,980 be appropriated from Open Space Reserve and the balance of \$203,020 be appropriated from Budgeted Reserve of the Community Preservation Fund for the reconstruction and repair of the Grove Street Tennis Courts.

(Majority vote)

MOVED: b) That \$173,200 be appropriated from Fund Balances Reserve for Community Housing of the Community Preservation Fund to procure of an assessment of the feasibility of an expansion of community housing at the Sherman Gardens development, and upgrades thereto. *(Majority vote)*

MOVED: c) That \$24,125 be appropriated from Fund Balances Reserve for Historic Preservation of the Community Preservation Fund for Historical Artifacts Preservation at the Belmont Headquarters of the Sons of Italy. *(Majority vote)*

MOVED: d) That \$35,000 be appropriated from Budgeted Reserve of the Community Preservation Fund for the Grove Street Park Intergenerational Walking Path Site Plan. *(Majority vote)*

MOVED: e) That \$615,000 be appropriated from Budgeted Reserve of the Community Preservation Fund for the Pequossette Park Revitalization Project, Phase II. *(Majority vote)*

REPORTING: Community Preservation Committee, Warrant Committee, Capital Budget Committee, Board of Selectmen

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